

HEALTH COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 12-94

RECOMMENDING THAT THE DEPARTMENT OF PUBLIC HEALTH REINVEST NEW REVENUES IN IDENTIFIED CAPITAL AND INFRASTRUCTURE NEEDS CONSISTENT WITH THE MAYOR'S 1994-95 BUDGET INSTRUCTIONS AND THE CHARTER AMENDMENT PROPOSED BY THE BOARD OF SUPERVISORS

WHEREAS, capital improvements to existing facilities are critical to the Department of Public Health's ability to fulfill its mission and the Department's current capital, information systems and infrastructure designs prohibit it from effectively providing services in a managed care environment; and

WHEREAS, capital, information system and infrastructure improvements will enable the Department to provide cost-effective, client and community focused services in an integrated delivery system; and,

WHEREAS, improved information systems will provide the Department with the ability to conduct assessments, better monitor service utilization and provide better accountability for service expenditures; and,

WHEREAS, the City and County have very limited budgets for the purchase of capital equipment and the funding of capital improvement projects; and,

WHEREAS, the Department has been successful in increasing the amount of federal and state revenues to fund health care services; and,

WHEREAS, the Department believes that programs should be given an incentive whereby if they exceed their revenue goals and/or have realized cost savings should be able to use these excess funds to address program infrastructure needs; and

WHEREAS, the Mayor's Office 1994-95 budget instructions state the Mayor's commitment to favorably consider the Department's request to reinvest new revenues in one-time investments; and

WHEREAS, members of the Board of Supervisors have proposed a charter amendment to create a mission-driven budgeting process for the City and County that would reward Departments which exceed their revenue projections and/or expend fewer funds in meeting Department operational goals by allowing these Departments to reinvest excess dollars in new initiatives; and,

WHEREAS, the Department of Public Health has proposed that new revenues identified during the 1994-95 budget year be reinvested back into the Department to fund known and newly identified infrastructure needs; now, therefore, be it

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RESOLUTION NO. 12-94 (Cont'd.)

RESOLVED, that the San Francisco Health Commission endorses the proposal to reinvest new revenues identified by the Department in fiscal year 1994-95 for one-time infrastructure needs; and, be it

FURTHER RESOLVED, that the San Francisco Health Commission directs staff to prepare the necessary documentation for the reinvestment of new revenues in capital improvements, information systems and infrastructure, and, be it

FURTHER RESOLVED, that the San Francisco Health Commission strongly urges the Mayor and the Board of Supervisors to consider and approve funding requests to meet the need for infrastructure, information systems and capital improvements at the Department of Public Health's facilities.

I hereby certify that the foregoing resolution was adopted by the Health Commission at its meeting of Tuesday, March 1, 1994.



Sandy Ouye Mori
Executive Secretary to
the Health Commission