

Div	Description	Net GF 2007-08	Net GF 2008-09
REDUCTIONS			
GH	Workers Comp Clinic Closure	\$ (214,799)	\$ (736,453)
GH	8-Hour Per Day Reduction in OR Time	(219,205)	(1,052,760)
CBHS	Clinic Director Consolidation	(248,442)	(1,193,175)
EMSA	Senior Disaster Registry	(22,547)	(108,283)
GH	Move Young Adults to HSF		(1,834,822)
LHH	Clarendon Hall Closure - Annual value		(2,300,000)
GH	Transfer of Gonorrhea and Chlamydia Testing from SFGH Clinical Laboratory to DPH Public Health Laboratory		(28,341)
CBHS	Removal of Capitation Mechanism in the Assertive Community Treatment programs		(100,000)
Health Promotion	Shape Up San Francisco		(159,467)
PC	Hygiene funding for shelters		(300,000)
CBHS	Job training and outreach for youth		(80,000)
PC	Medical Patch for Senior Adult Day Health Program		(40,000)
SA - Sheriff	Roads to Recovery and Post Release Education Program		(133,000)
Environmental Health	Asthma Task Force		(102,000)
LHH	Nurse Staffing and HR position substitutions		(11,720)
HAH	Sale of the building on Onondaga where HAH is located		(1,000,000)
STD	Reduction of selective STD testing for persons over 30		(145,000)
GH	Oral Surgery Clinic Reduction in Hours of Operation	(87,603)	(420,724)
CBHS	Buster's Place	(244,964)	(1,000,000)

LHH	Reduce LHH beds from 935 to 780 to meet rebuild bed capacity		(1,758,024)
CBHS	Provide mental Health services only to uninsured persons with serious mental illness		(1,346,428)
CBHS	Residential treatment for paralyzed gunshot victims		(150,000)
CBHS	Reduce Bayview Health Initiative		(250,000)
AIDS	Sex Worker Program		(75,000)
HAH	Elimination of Chronic Care Public Health Nursing Program	(451,064)	(2,166,295)
Admin	Administrative and Operating Reductions		(850,000)
TOTAL		\$ (1,488,624)	\$ (17,341,492)