

HEALTH COMMISSION
City and County of San Francisco
Resolution No. 08-08

**APPROVING SELECTED REDUCTION INITIATIVES FOR THE DEPARTMENT OF
PUBLIC HEALTH FOR FISCAL YEAR 2008/09**

WHEREAS, the City and County of San Francisco is facing a \$233 million dollar shortfall for fiscal year 2008-09 and the Mayor's Budget Office has required that the Department reduce its utilization of General Fund by 8% or \$28.1million; and,

WHEREAS, on March 4 the Health Commission, via Resolution 06-08, reluctantly approved budget reduction initiatives totaling \$17.3 million that have been forwarded to the Mayor's Budget Office; and

WHEREAS, the Health Commission held hearings and had discussions on other proposed reduction initiatives and will continue to do so until the \$28.1 million target reduction is reached; now, therefore, be it

RESOLVED, that the Health Commission reluctantly approves the submission of the following Fiscal Year 2008/09 reductions: SRO Collaboratives; reduction of Health at Home program; administrative reductions/elimination of vacant positions; closure of the Bridge to Wellness Program; and requested transfer of programs to Children's Baseline, for a total of \$4,830,221; and, be it

FURTHER RESOLVED, that the Health Commission reiterates its concern about the extent of the reductions and the potential impact on the Department's ability to provide the wide range of services critical to fulfilling the mission of the Department.

I hereby certify that the San Francisco Health Commission at its meeting of March 18, 2008 adopted the foregoing resolution.



Michele M. Seaton
Executive Secretary to the Health Commission