

**HEALTH COMMISSION**  
**City and County of San Francisco**  
**Resolution No. 08-09**

**APPROVING THE SUBMISSION OF THE DEPARTMENT OF PUBLIC HEALTH'S  
FY 2009-2010 CONTINGENCY BUDGET**

WHEREAS, the City and County of San Francisco is facing a \$438 million dollar shortfall for fiscal year 2009-10 and the Mayor's Budget Office has required that Departments submit budgets that reduce their General Fund subsidy by 12.5%; and

WHEREAS, the Mayor's Budget Office has further required that Departments submit contingency budgets that reduce their General Fund subsidy by additional 12.5%; and

WHEREAS, the projected cost of this combined reduction is \$100 million for Public Health; and

WHEREAS, the Mayor's Budget Office has requested that Departments identify additional General Fund reductions to address a continuing deficit; and

WHEREAS, the projected cost of this additional reduction is \$40 million for Public Health; and

WHEREAS, the Department has identified \$107 million in increases to revenues; and,

WHEREAS, the Department has identified \$15 million in increases in its base budget including regulatory, inflationary and structural issues that are fully funded by increased revenues; and

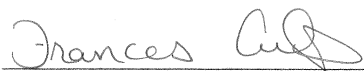
WHEREAS, the Department has identified \$49 million in reductions; and

WHEREAS, the Health Commission has held four public hearings on the Public Health Budget; and,

WHEREAS, said reductions, and additional revenues and structural, regulatory and inflationary items achieve a total General Fund reduction of \$140 million; and now, therefore; be it

RESOLVED, that the Health Commission approves submission of the Public Health base budget for fiscal year 2009-2010 to the Mayor's Office.

I hereby certify that the San Francisco Health Commission at its meeting of May 19, 2009 adopted the foregoing resolution.



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Frances Culp

Acting Health Commission Executive Secretary