

**HEALTH COMMISSION
City and County of San Francisco
Resolution No. 05-10**

**APPROVING THE SUBMISSION OF THE DEPARTMENT OF
PUBLIC HEALTH'S BUDGET FOR FISCAL YEAR 2010-11**

WHEREAS, the Health Commission passed Resolution 16-09, "Protecting a Sustainable System of Care During Ongoing Fiscal Crisis;" and,

WHEREAS, the City and County of San Francisco is facing a \$483 million shortfall for fiscal year 2010-11 and the Mayor's Budget Office has required that Departments submit budgets that reduce their General Fund subsidy by 20%; and

WHEREAS, the Mayor's Budget Office has further required that Departments submit contingency budgets that reduce their General Fund subsidy by additional 10%; and

WHEREAS, the projected cost of this combined reduction is \$102 million for Public Health; and

WHEREAS, the Mayor's Budget Office has requested that Departments identify additional General Fund reductions to address a continuing deficit; and

WHEREAS, the projected cost of this additional reduction is \$35 million for Public Health; and

WHEREAS, the Department has identified \$87 million in increases to revenues; and,

WHEREAS, the Department has identified \$8 million in increases in its base budget including regulatory, inflationary and emerging issues that are fully funded by increased revenues; and

WHEREAS, the Department has identified \$24.7 million in reductions; and

WHEREAS, the Health Commission has held three public hearings on the Public Health Budget; and,

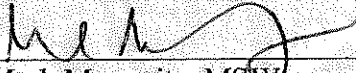
WHEREAS, said reductions, and additional revenues and regulatory, emerging needs, revenue neutral and inflationary items achieve a total General Fund reduction of \$103.4 million; and,

WHEREAS, the proposed budget has been reviewed and approved for submission by the Mayor's Budget Office, now, therefore; be it

RESOLVED, that the Health Commission approves submission of the Public Health base budget for fiscal year 2010-2011 to the Mayor's Office; and be it,

FURTHER RESOLVED, that the Health Commission will work actively with the Mayor's Office and Board of Supervisors to protect a sustainable system of care that is in alignment with Health Commission Resolution 16-09.

I hereby certify that the San Francisco Health Commission at its meeting of May 18, 2010 adopted the foregoing resolution.



Mark Morewitz, MSW
Health Commission Executive Secretary