

HEALTH COMMISSION
City and County of San Francisco
Resolution No. 04-11

**APPROVING THE SUBMISSION OF THE DEPARTMENT OF
PUBLIC HEALTH'S BASE BUDGET FOR FISCAL YEAR 2011-12**

WHEREAS, the City and County of San Francisco is facing a \$387 million shortfall for fiscal year 2011-12 and the Mayor's Budget Office has required that Departments submit base budgets that reduce their General Fund subsidy by 10%; and

WHEREAS, the Mayor's Budget Office has further required that Departments submit a contingency budget that reduces their General Fund subsidy by additional 10%; and

WHEREAS, the projected cost of this combined reduction is \$68.4 million for Public Health; and

WHEREAS, the Department has identified \$46.1 million in increases to revenues; and,

WHEREAS, the Department has identified \$15.5 million in increases in its base budget including regulatory, inflationary and emerging issues that are fully funded by increased revenues; and

WHEREAS, the Department has identified \$1.37 million in reductions; and

WHEREAS, said reductions, and additional revenues and regulatory and inflationary items achieve a total General Fund reduction of \$32 million plus \$10.2 million in General Fund savings for 2010-11; and,

WHEREAS, the Health Commission has held two public hearings on the Public Health base budget; and,

WHEREAS, the proposed budget exceeds the base budget targeted General Fund reduction by \$7.4 million, now, therefore; be it

RESOLVED, that the Health Commission approves submission of the Public Health base budget for fiscal year 2011-12 to the Mayor's Office.

I hereby certify that the San Francisco Health Commission at its meeting of March 15, 2011 adopted the foregoing resolution.



Mark Morewitz, MSW
Health Commission Executive Secretary