Budget and Finance

Financial Report
FY2019-2020 is not yet closed, therefore the 4th quarter financial report will not be available until after the city budget is rebalanced for fiscal year end.

Salary Variance Report
For Fiscal Year 2019-2020 year to date variance through Pay Period Ending (PPE) June 12, 2020, Laguna Honda Hospital has a favorable variance of 3.18% / $4,644,814 under budget. We are currently projecting an overall salary expenses surplus of $4.2 million by year end. The positive variance is mainly due to actively filling vacant permanent and temp as-needed positions to maintain and to control overtime usage.

Gift Fund Report
FY2019-2020 is not yet closed, therefore the 4th quarter financial report will not be available until after the Mayor’s Budget Office rebalances the city budget for fiscal year end.