Attached please find a series of charts depicting changes in the average daily census.

**Medical/Surgical**
Average Daily Census was 197.0, which is 7% below the number of budgeted beds and 81% of physical capacity of the hospital. 7% of the Medical/Surgical days were lower level of care and 7% were decertified/non-reimbursed days.

**Acute Psychiatry**
ADC for Psychiatry beds, *excluding 7L*, was 48, which is 76% of budget and 75% of physical capacity (7A, 7B, 7C). ADC for 7L was 4.5, which is 64% of budget (n=7) and 38% of physical capacity (n=12). Latest Utilization Review data from the INVISION System, for the month of March 2013, shows 75% non-acute days (11% lower level of care and 64% non-reimbursed). This data is based on discharges, and do not include our 7L Forensic patients or days where the patients have not been discharged.

**4A Skilled Nursing Unit**
ADC for our skilled nursing unit was 22.4, which is 80% of our budgeted beds and 75% of physical capacity.

**San Francisco Behavior Health Center**
ADC for the San Francisco Behavior Health Center was 77.5, which is 73% of both our budgeted beds and our physical capacity. Including bed holds, these units are operating at 80% of budgeted beds and physical capacity.