Patient Flow Report for March 2014

Attached please find a series of charts depicting changes in the average daily census.

Medical/Surgical
Average Daily Census was 211.6, which is at budget and 87% of physical capacity of the hospital. 11% of the Medical/Surgical days were lower level of care days: 8.0% administrative and 3% decertified/non-reimbursed days.

Acute Psychiatry
Average Daily Census for Psychiatry beds, excluding 7L, was 39.7, which is 63% of budget and 62% of physical capacity (7A, 7B, 7C). Average Daily Census for 7L was 5.0, which is 72% of budget (n=7) and 42% of physical capacity (n=12). Latest Utilization Review data from the INVISION System, for the month of March 2014, shows 48% non-acute days (21% lower level of care and 31% non-reimbursed).

4A Skilled Nursing Unit
ADC for our skilled nursing unit was 24.1, which is 86% of our budgeted beds and 80% of physical capacity.

San Francisco Behavior Health Center
ADC for the San Francisco Behavior Health Center was 45.2, which is 43% of both our budgeted beds and our physical capacity. Including bed holds, these units are operating at 45% of budgeted beds and physical capacity.

Salary Variance to Budget by Pay Period Report for Fiscal Year 2013-2014

For Pay Period ending March 28, 2014, San Francisco General Hospital recorded a positive variance between Actual and Budgeted salary cost – actual was $460,402 less than budgeted. Fiscal Year to Date, San Francisco General Hospital has a positive variance of $9,990,806/4.4%.