Attached please find a series of charts depicting changes in the average daily census.

**Medical/Surgical**
Average Daily Census, including Well Babies, was 207.5, which is 6% over budgeted staffed beds and 82% of physical capacity of the hospital. 6.3% of the Medical/Surgical days were lower level of care days: 1.6% administrative and 4.7% decertified/non-reimbursed days.

**Acute Psychiatry**
Average Daily Census for Psychiatry beds, **excluding 7L**, was 38.9, which is 88% of budgeted staffed beds and 58% of physical capacity (7A, 7B, 7C). Average Daily Census for 7L was 6.4, which is 91% of budgeted staffed beds (n=7) and 53% of physical capacity (n=12). Latest Utilization Review data from the INVISION System, for the month of August 2014, shows 55% non-acute days (16% lower level of care and 39% non-reimbursed).

**4A Skilled Nursing Unit**
ADC for our skilled nursing unit was 20.6, which is 74% of our budgeted staffed beds and 69% of physical capacity.

**San Francisco Behavior Health Center**
ADC for the San Francisco Behavior Health Center was 30.2, which is 37% of budgeted staffed beds and 28% of physical capacity. Including bed holds, these units are operating at 39% of budgeted staffed beds and 30% of physical capacity.

**Salary Variance to Budget by Pay Period Report for Fiscal Year 2014-2015**

For Pay Period ending August 15, 2014, San Francisco General Hospital recorded a negative variance between Actual and Budgeted salary cost – actual was $92,857 more than budgeted - due to one-time payouts for retirement and compensation time. For Fiscal Year 2014-2015, San Francisco General Hospital has a positive variance of $486,383/1.2%.