Attached please find a series of charts depicting changes in the average daily census.

**Medical/Surgical**
Average Daily Census, including Well Babies, was 2036.2, which is 6% over budgeted staffed beds and 82% of physical capacity of the hospital. 15% of the Medical/Surgical days were lower level of care days: 3.7% administrative and 11.7% decertified/non-reimbursed days.

**Acute Psychiatry**
Average Daily Census for Psychiatry beds, excluding 7L, was 35.7, which is 81% of budgeted staffed beds and 53% of physical capacity (7A, 7B, 7C). Average Daily Census for 7L was 6.0, which is 86% of budgeted staffed beds (n=7) and 50% of physical capacity (n=12). Latest Utilization Review data from the INVISION System, for the month of January 2015, shows 61% non-acute days (15% lower level of care and 46% non-reimbursed).

**4A Skilled Nursing Unit**
ADC for our skilled nursing unit was 25.9, which is 92% of our budgeted staffed beds and 86% of physical capacity.

**San Francisco Behavior Health Center/Mental Health Rehabilitation Facility**
ADC for the San Francisco Behavior Health Center/Mental Health Rehabilitation Facility was 27.7, which is 59% of both budgeted staffed beds and physical capacity. Including bed holds, these units are operating at 62% of budgeted staffed beds and physical capacity.

**Salary Variance to Budget by Pay Period Report for Fiscal Year 2014-2015**
For Pay Period ending January 30, 2015, San Francisco General Hospital recorded a positive variance between Actual and Budgeted salary cost – actual was $256,023 less than budgeted. For Fiscal Year 2014-2015, San Francisco General Hospital has a positive variance of $4,289,081/2.3%. 