Patient Flow Report for December 2014

Attached please find a series of charts depicting changes in the average daily census.

Medical/Surgical
Average Daily Census, including Well Babies, was 203.1, which is 4% over budgeted staffed beds and 81% of physical capacity of the hospital. 15% of the Medical/Surgical days were lower level of care days: 4.2% administrative and 10.8% decertified/non-reimbursed days.

Acute Psychiatry
Average Daily Census for Psychiatry beds, excluding 7L, was 39.0, which is 89% of budgeted staffed beds and 58% of physical capacity (7A, 7B, 7C). Average Daily Census for 7L was 6.3, which is 90% of budgeted staffed beds (n=7) and 52% of physical capacity (n=12). Latest Utilization Review data from the INVISION System, for the month of December 2014, shows 57% non-acute days (8% lower level of care and 49% non-reimbursed).

4A Skilled Nursing Unit
ADC for our skilled nursing unit was 25.1, which is 90% of our budgeted staffed beds and 84% of physical capacity.

San Francisco Behavior Health Center/Mental Health Rehabilitation Facility
ADC for the San Francisco Behavior Health Center/Mental Health Rehabilitation Facility was 32.1, which is 68% of budgeted staffed beds and 68% of physical capacity. Including bed holds, these units are operating at 69% of budgeted staffed beds and 69% of physical capacity.

Salary Variance to Budget by Pay Period Report for Fiscal Year 2014-2015

For Pay Period ending December 19, 2014, San Francisco General Hospital recorded a positive variance between Actual and Budgeted salary cost – actual was $642,439 less than budgeted. For Fiscal Year 2014-2015, San Francisco General Hospital has a positive variance of $2,702,924/2.0%.