Attached please find a series of charts depicting changes in the average daily census.

**Medical/Surgical**
Average Daily Census, including Well Babies, was 191.3, which is 98% of budgeted staffed beds level and 76% of physical capacity of the hospital. 15% of the Medical/Surgical days were lower level of care days: 3.6% administrative and 11.8% decertified/non-reimbursed days.

**Acute Psychiatry**
Average Daily Census for Psychiatry beds, excluding 7L, was 40.3, which is 92% of budgeted staffed beds and 60% of physical capacity (7A, 7B, 7C). Average Daily Census for 7L was 5.6, which is 81% of budgeted staffed beds (n=7) and 47% of physical capacity (n=12). Latest Utilization Review data from the INVISION System, for the month of May 2015, shows 56% non-acute days (24% lower level of care and 32% non-reimbursed).

**4A Skilled Nursing Unit**
ADC for our skilled nursing unit was 27.7, which is 99% of our budgeted staffed beds and 92% of physical capacity.

**San Francisco Behavior Health Center/Mental Health Rehabilitation Facility**
ADC for the San Francisco Behavior Health Center/Mental Health Rehabilitation Facility was 34.2, which is 73% of both budgeted staffed beds and physical capacity. Including bed holds, these units are operating at 73% of budgeted staffed beds and physical capacity.

**Salary Variance to Budget by Pay Period Report for Fiscal Year 2014-2015**
For Pay Period ending May 22, 2015, San Francisco General Hospital recorded a 0.7% variance between Actual and Budgeted salary cost – actual was $83,510 over budgeted. For Fiscal Year 2014-2015, San Francisco General Hospital has a positive variance of $4,895,807/1.7%.