

Patient Flow Report for June 2014

Attached please find a series of charts depicting changes in the average daily census.

Medical/Surgical

Average Daily Census was 198.0, which is 94% of budget and 81% of physical capacity of the hospital. 8.0% of the Medical/Surgical days were lower level of care days: 2.7% administrative and 5.3% decertified/non-reimbursed days.

Acute Psychiatry

Average Daily Census for Psychiatry beds, **excluding 7L**, was 38.5, which is 61% of budget and 60% of physical capacity (7A, 7B, 7C). Average Daily Census for 7L was 5.3, which is 75% of budget (n=7) and 44% of physical capacity (n=12). Latest Utilization Review data from the INVISION System, for the month of June 2014, shows 51% non-acute days (15% lower level of care and 36% non-reimbursed).

4A Skilled Nursing Unit

ADC for our skilled nursing unit was 25.2, which is 90% of our budgeted beds and 84% of physical capacity.

San Francisco Behavior Health Center

ADC for the San Francisco Behavior Health Center was 33.8, which is 31.9% of both our budgeted beds and our physical capacity. Including bed holds, these units are operating at 32.4% of budgeted beds and physical capacity.

Salary Variance to Budget by Pay Period Report for Fiscal Year 2013-2014

For Pay Period ending June 6, 2014, San Francisco General Hospital recorded a positive variance between Actual and Budgeted salary cost – actual was \$512,402 less than budgeted. Fiscal Year to Date, San Francisco General Hospital has a positive variance of \$11,679,885/4.1%.